

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (955) Human Services Capital  
Budget Unit: (41511N0017) Health/Safety/Loss  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
0001	Installation and commissioning of new boilers at the IMHI facility replacing units over 50 years old.	Appropriation	456,376	0
0002	Woodward Resource Center steam infrastructure improvements.	Appropriation	550,000	0
0003	Replace CCUSO security cameras for interior/exterior areas, video management system, and CCTV upgrades.	Appropriation	950,000	0
0004	Cherokee MHI HVAC upgrades. Air conditioning, ductwork dampers, zone valves, and convector upgrades to Main Building.	Appropriation	50,000	0
0005	Cherokee MHI main parking lot redesign.	Appropriation	75,000	0
0006	CCUSO Site and Program Evaluation Study.	Appropriation	250,000	0
0007	Glenwood Resource Center water mains and shut off valves.	Appropriation	0	0
0008	Glenwood Resource Center HVAC upgrade in 710 Lacey Building.	Appropriation	0	0

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0009	Cherokee MHI interior electrical wiring.	Appropriation	0	0
0010	Woodward Resource Center house roof repairs.	Appropriation	200,000	0
0012	Eldora tunnel repairs and replacement of tunnel sections.	Appropriation	1,227,590	0
0013	Woodward Resource Center Linden Court plumbing infrastructure.	Appropriation	150,000	0
0015	Woodward Resource Center secondary water source.	Appropriation	250,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 4,158,966</u>	<u>\$ 0</u>